

<b>ALL INDIA CHESS FEDERATION (Regd No.125/1958)</b>	
<b>Room No. 70, Jawaharlal Nehru Stadium, Periamet, Chennai - 600 003.</b>	
<b>Tentative Budget For the Year 2021-2022</b>	
<b>EXPENDITURE</b>	<b>2021-2022</b>
FIDE FEES / Asian Fees	40,00,000.00
Government grant in Aid (International Exposuer & for holding Championship in India)	2,50,00,000.00
Telephone, Internet, Postage & Courier	3,00,000.00
Office expenses including salary/honorarium / bonus / Conveyance / Staff Welfare	40,00,000.00
Audit fees & Income Tax Hearing, TDS E-filing	2,50,000.00
Travel, board and lodging	25,00,000.00
Legal expenses	30,00,000.00
Printing and stationery including AICF Chronicle Courier charges	3,00,000.00
Furniture and Fittings / Office appliances / Computers (Hardware & Software)/Chess Equipments	4,00,000.00
AICF office at Delhi expenses like staff, Conveyance, Phone Bills, rent& Electricity etc	13,00,000.00
Coaching camp including Out of Pocket Exp. to Coaches	10,00,000.00
Public Relations for Promotion of Chess(Souvenir, Gifts& mementos)	3,00,000.00
Bank charges	1,00,000.00
Electricity charges and Rent	2,50,000.00
Repairs & maintenance charges (computers, fax , printers, electrical ,office premises etc	2,00,000.00
AICF/ FIDE Meeting expenses	20,00,000.00
Live teleshows	-
FIDE Trainer Seminar (10 State - 40 Participants in each Seminar)	15,00,000.00
FIDE Arbiter Seminar (10 State - 40 Participants in each Seminar)	15,00,000.00
Coaching Camp Under Foreign Coach for Talented Junior Players ( 4 coaching Camp - 15 talented players)	25,00,000.00
Smart Girl Project- Girls Coaching Camp (15 States)	15,00,000.00
Smart Girl FIDE Rated Chess Tournament (15 States x Rs.50,000/-)	7,50,000.00
Financial Assistance FIDE Rated Tournament (15 States x R.50,000/-)	7,50,000.00
Indo-China Summit	-
Women Round Robin Chess Topurnament ( 2 State x Rs.7,50,000/-)	-
National Senior & National Women Senior	25,00,000.00
AICF Grant for Under-7,9,11,13,17 & U-25)	8,00,000.00
Boarding Allowance to Seeded and Selected players in Nationals	7,50,000.00
School Teachers Training (10 Programme x Rs.50,000/-)	-
Chess in Schools (Like Armenian Model)	-
District Official Seminar(4Seminar x rs.2,50,000/-)	-
Coaching Camp for State Selected Players by IM & GMs	-
Prize Money to north Eastern Chess festival	1,50,000.00
Prize Money to Andaman Nicobar	20,000.00
Workshop during International GMs Events for Parents	-
Arbiter Refresher Course ( 4 Course x Rs.2,00,000/-)	-
AICF Cash Award to World / Asian Medal Winners	13,50,000.00
KIT to official Players & Coaches	10,00,000.00
Participation of Indian Team - Abroad	10,00,000.00
Refund GM Title fee & Feliciation Function	5,00,000.00
Miscellaneous Expenses	2,00,000.00
Player Age Evaluation Test Expenses	4,00,000.00
Sponsorship Money	-
<b>TOTAL</b>	<b>6,20,70,000.00</b>
<b>INCOME</b>	
Affiliation fee	2,31,000.00
FIDE Rated tmt Registration fee/AICF Fee/National Entry fee share	10,00,000.00
Title fee/License Fee (All)	16,00,000.00
Government grant in Aid	3,20,00,000.00
Promotion of tournaments in AICF Web site	3,50,000.00
Production of TV highlights	-
Players and Arbiter registration fee	45,00,000.00
Trainer / Arbiter Seminar/ other Seminar fee	10,00,000.00
Bank Interest on Deposits	65,00,000.00
Miscellaneous income	5,00,000.00
Player Age Evaluation Test Receipts	3,00,000.00
Sponsorship Money	-
<b>TOTAL</b>	<b>4,79,81,000.00</b>

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