

ALL INDIA CHESS FEDERATION (Regd No.125/1958)

Room No. 70, Jawaharlal Nehru Stadium, Periamet, Chennai - 600 003.

Tentative Budget For the Year 2018-19

	2017-18	Actual	2018-19
EXPENDITURE	Rs.	Rs.	Rs.
FIDE FEES / Asian Fees	5,000,000.00	6,995,663.00	7,000,000.00
Government grant in Aid	15,000,000.00	15,565,803.00	20,000,000.00
Telephone, Fax, Email & Postage cost	400,000.00	325,518.00	400,000.00
Office expenses including salary/honorarium / bonus / Conveyance / Staff Welfare	3,250,000.00	3,148,658.00	3,750,000.00
Audit fees & Income Tax Hearing, TDS E-filing	200,000.00	109,668.00	200,000.00
Travel, board and lodging	2,500,000.00	1,735,120.00	2,500,000.00
Legal expenses	5,000,000.00	3,705,808.00	5,000,000.00
Printing and stationery including AICF Chronicle Courier charges	600,000.00	494,985.00	600,000.00
Furniture and Fittings / Office appliances / Computers (Hardware & Software)/Chess Equipments	600,000.00	107,386.00	600,000.00
AICF office at Delhi expenses like staff, Conveyance, Phone Bills, rent& Electricity etc	700,000.00	582,055.00	700,000.00
Coaching camp including Out of Pocket Exp. to Coaches	1,000,000.00	592,295.00	2,000,000.00
Chess in Schools			1,000,000.00
Prize money to North East & Andaman Nicobar / Grand in Aid for Nationals Under 7,9,11,13,17, 25, Premier A,W.Premier	2,000,000.00	1,700,000.00	2,000,000.00
Public Relations for Promotion of Chess(Souvenir, Gifts& mementos)	500,000.00	301,385.00	500,000.00
Bank charges	75,000.00	69,647.00	80,000.00
Electricity charges and Rent	250,000.00	158,850.00	250,000.00
Repairs & maintenance charges (computers, fax , printers, electrical ,office premises etc	200,000.00	71,419.00	200,000.00
AICF/ FIDE Meeting expenses	2,000,000.00	1,211,786.00	2,000,000.00
Participation of Indian Team - Abroad/ KIT to players & Coaches	2,000,000.00	544,334.00	2,000,000.00
Live teleshows	3,600,000.00	-	3,600,000.00
FIDE Trainer / FIDE Arbiter seminar	1,000,000.00	1,749,295.00	1,500,000.00
Cash Award & Felicitation Function	1,500,000.00	1,556,259.00	2,500,000.00
Boarding Allowance to Seeded and selected players in Nationals	700,000.00	317,000.00	1,000,000.00
Miscellaneous expenses	300,000.00	37,512.00	300,000.00
Special Expenditure for Income Tax norms towards Prize fund for Senior National Men & Women Championships	1,500,000.00		1,500,000.00
TOTAL	49,875,000.00	41,080,446.00	61,180,000.00
INCOME			
Affiliation fee	219,000.00	171,500.00	219,000.00
Registration fee/AICF Fee/National Entry fee share	15,000,000.00	17,962,470.00	18,000,000.00
Title fee/License Fee	2,000,000.00	2,807,950.00	3,000,000.00
Government grant in Aid	20,000,000.00	20,418,910.00	22,000,000.00
Promotion of tournaments in AICF Web site	600,000.00	685,000.00	700,000.00
Production of TV highlights	6,000,000.00	-	6,000,000.00
Players and Arbiter registration fee	7,500,000.00	8,763,100.00	9,000,000.00
Trainer / Arbiter Seminar/ other Seminar fee	1,500,000.00	2,835,750.00	2,000,000.00
Bank Interest on Deposits	5,000,000.00	4,958,749.00	6,000,000.00
Miscellaneous income	1,000,000.00	669,268.00	1,000,000.00
TOTAL	58,819,000.00	59,272,697.00	67,919,000.00

