

ALL INDIA CHESS FEDERATION (Regd No.125/1958)	
101-102, A Block, First Floor, Naurang House, 21, Kasturba Gandhi Marg, New Delhi 110001	
Tentative Budget For the Year 2022-2023	
EXPENDITURE	2022-2023
FIDE FEES / Asian Fees	40,00,000.00
Government grant in Aid (International Exposuer & for holding Championship in India)	2,50,00,000.00
Telephone, Internet, Postage & Courier	3,00,000.00
Office expenses including salary/honorarium / bonus / Conveyance / Staff Welfare	55,00,000.00
Audit fees & Income Tax Hearing, TDS E-filling	5,00,000.00
Travel, board and lodging	25,00,000.00
Legal expenses	50,00,000.00
Printing and stationery	3,00,000.00
Furniture and Fittings / Office appliances	10,00,000.00
Coaching camp including Out of Pocket Exp. to Coaches	10,00,000.00
Public Relations for Promotion of Chess(Souvenir, Gifts& mementos)	10,00,000.00
Bank charges	1,00,000.00
Electricity charges and Rent	5,00,000.00
Repairs & maintenance charges (computers, fax , printers, electrical ,office premises etc	2,00,000.00
AICF/ FIDE Meeting expenses	30,00,000.00
FIDE Trainer Seminar (10 State - 40 Participants in each Seminar)	15,00,000.00
FIDE Arbiter Seminar (10 State - 40 Participants in each Seminar)	15,00,000.00
Coaching Camp Under Foreign Coach for Talented Junior Players (4 coaching Camp - 15 talented players)	25,00,000.00
Smart Girl Project- Girls Coaching Camp (15 States)	30,00,000.00
Financial Assistance FIDE Rated Tournament (15 States x R.50,000/-)	10,00,000.00
Boarding Allowance to Seeded and Selected players in Nationals	7,50,000.00
Chess in Schools	20,00,000.00
Coaching Camp for State Selected Players by IM & GMs	10,00,000.00
Prize Money to north Eastern Chess festival	3,00,000.00
Arbiter Refresher Course (4 Course x Rs.2,00,000/-)	5,00,000.00
AICF Cash Award to World / Asian Medal Winners	15,00,000.00
KIT to official Players & Coaches	15,00,000.00
Participation of Indian Team - Abroad	10,00,000.00
Refund GM Title fee & Felicitation Function	2,00,000.00
Miscellaneous Expenses	5,00,000.00
Player Age Evaluation Test Expenses	5,00,000.00
Financial Assistance - State Association	20,00,000.00
State Association Staff Salary	80,00,000.00
State Association office Rent	60,00,000.00
Sponsorship to GM SL Narayanana	12,00,000.00
AICF Prize Fund Share for National Championship	1,00,00,000.00
Affiliation fee to Olympic Association	1,00,000.00
Organiser Seminar Expenses	10,00,000.00
Player Registration fee Share to State Association	1,25,00,000.00
Players Welfare fund	20,00,000.00
TOTAL	11,19,50,000.00
INCOME	
Affiliation fee	2,50,000.00
FIDE Rated tmt Registration fee/AICF Fee/International /National Entry fee share	2,00,00,000.00
Title fee/License Fee (All)	30,00,000.00
Government grant in Aid	2,50,00,000.00
Promotion of tournaments in AICF Web site	3,00,000.00
Players/Arbiter / Coach & School registration fee	2,59,00,000.00
Trainer / Arbiter Seminar/ other Seminar fee	20,00,000.00
Bank Interest on Deposits	50,00,000.00
Miscellaneous income	5,00,000.00
Sponsorship Money/Chess League	3,00,00,000.00
TOTAL	11,19,50,000.00

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Sharat Jh